

Da Vinci Academy Boosters Club
1400 E 8th St, Davis CA 95616

2013-14 Proposed Budget

Prepared by: Trish Price, Treasurer

Proposed: 5/7/2013

	2013-14 Budget (proposed)	2012-13 Budget	2012-13 Actual	2011-12 Budget	2011-12 Actual
Income					
Donations (not from fundraising)	10000	8,000	11,149	8,000	5,950
Scrip	70000	70,000	54,260	70,000	56,076
Memberships	4500	3,500	4,360	3,500	2,835
Fundraising	15000	14,400	13,953	12,000	28,090
Senior Trip contributions	25000	25,000	26,629	25,000	21,043
Other					
Total Income	\$124,500.00	\$120,900.00	\$110,351	\$118,500.00	\$113,994.00
Expenses					
Bank Fees	120	50	41	50	225
Campus Beautification (both campuses)		--		2,300	2,320
Feast - JHS	1000	500	748	500	77
Feast - SHS	1000	1,000	568	1,000	1,084
Fundraising costs	2000	2,000	1,876	2,500	3,062
Graduation	2500	3,300		3,300	977
Green team	1000	5,000	1,551		
Hospitality - JHS	1000	1,000	293	1,000	887
Hospitality - SHS	2000	3,000	1,091	3,000	1,820
Insurance	400	400		400	320
Office Expenses	280	100	47	100	123
Other School Support	8000	10,500 *	291	500	9,553
Postage & Delivery	100	50		50	0
Parent Education Committee (district-wide)	200	200	200		200
Principal Discretionary Fund - JHS	500	1,000		500	815
Principal Discretionary Fund - SHS	1500	1,500	230	2,000	610
Recruitment - SHS	500	1,000	383	1,000	813
Scholarships & Awards - JHS	500	500		500	0
Scholarships & Awards - SHS	2000	2,000		2,000	1,000
Scrip payments	59500	59,500	46,936	59,500	50,111

Senior Trip	30000		30,000	15,434	30,000	28,486
Student/Teacher Requests	10000		15,000 *	12,206	8,000	3,596
Taxes & Fees	400		300	375	300	295
Total Expenses	\$124,500.00		\$137,900.00	\$82,270.00	\$118,500.00	\$106,373.81
Balance			-\$17,000.00	\$28,081.00		\$7,620.19
			Amended 3/5/2013 *			