

Harper Band Boosters Budget 2009-10

Revenue

Gifts, grants, and contributions

Carryover Funds from previous year	\$2483.40
Direct Donation drive	2500.00
Donations, other	0
Donations, instrument repair	75.00
Matching gifts/Corporate donation	0
Donations, United Way	0
Misc. Fundraising (concessions, etc.)	650.00
Donations, Nugget Scrip	2500.00
CDs/DVDs net profit	0
Locker deposits not claimed for refund	0
Band Music festival (includes 2008-09 and this year)	300.00

Estimated Revenue

\$8508.40

Expenses

Band Music Festival	\$ 20.00
Sheet music	2500.00
Instrument Purchases	1000.00
Instrument Repair and maintenance	250.00
Other (teaching assistance, and training software, etc.)	0
Festivals	1400.00
Field trip	0

Fixed expenses

Non-profit corp. Filing fees (this and last year's)	65.00
Checking acct (check order)	0
Other (check endorsement stamp)	0
Other (office supplies, photocopying, postage)	150.00
Other (director's fees, application fees)	100.00
Perpetual plague nameplates	0
Other (plaques, awards)	0

Planned Expenses

\$ 5485.00

Included in above is \$1000 of chimes reserves for the high school and planned approximately \$2000 carry-over for the following year.