

2008/2009 Willett Elementary PTA Budget

Income

Big Fund Fundraiser	10,000
Book Fair	4,500
Box Tops	700
Donations	2,000
E-Scrip	11,000
Fun Run	2,500
Membership Dues	2,700
See's Fundraiser	3,500
Family Fun Nights	1,000
<u>Total</u>	<u>37,900</u>

Expenses

Administrative	655
Art Museum	100
Assemblies/Author Visits	1,600
Battle of the Books - CYRM	800
Box Tops	100
BRAVO	1,550
Challenge Club	100
Chorus	800
Classroom Mini Grants	5,500
Computer Lab/Technology	3,000
Custodial Fund - Mini Grant	125
Davis Schools Foundation	5,070
Directory	500
Garden Project	2,000
Hospitality	500
Ice Cream Social	300
Inclusion - Mini Grant	250
Insurance	200
Library	3,000
Helping Hands	2,500
Parent Education	200
PE Program	300
Playground Equipment	500
Principals Discretionary Fund	500
PTA - Third District Dues	1,100
Reading Incentive Program	100
Reading Program	1,000
Resource - Mini Grant	250
RISE - Environmental Club	200
Science - Primary	400
Science - Intermediate	750
Speech - Mini Grant	250
Staff Appreciation	300
Student Newspaper	1,200
Weekly Newsletter	2,000
Willett Field Day	200
<u>Total</u>	<u>37,900</u>